



## Christian County Commission

100 West Church St, Room 100  
Ozark, MO 65721

**SCHEDULED**

**MEETING ATTACHMENTS (ID # 5135)**

Meeting: 01/10/20 08:55 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Paula Brumfield

Initiator: Paula Brumfield

Sponsors:

DOC ID: 5135

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# Meeting Attachments

### ATTACHMENTS:

- 011020 CART FUND 222 (PDF)
- 011020 BRIDGE FUND 233 (PDF)
- 011020 CONSOLIDATED COURTS FUND 101-110 (PDF)
- 011020 38TH CC DIV I FUND 101-121 (PDF)
- 011020 38TH CC DIV II FUND 101-122 (PDF)
- 011020 JUVENILE FUND 101-150 (PDF)
- 011020 LAW LIBRARY FUND 269 (PDF)
- 011020 RSMo 50.640 50.641 (PDF)
- 011020 SUMMARY - ALL FUNDS 2020 (PDF)
- 011020 GENERAL FUND SUMMARY 2020 (PDF)
- 011020 APPROPRIATION ORDER 2020 (PDF)

**2020 BUDGET  
CHRISTIAN COUNTY MISSOURI  
CART FUND 222**

<b>Account</b>		<b>2018 Actual</b>	<b>2019 Approved Budget</b>	<b>2019 Actual</b>	<b>2020 Proposed Budget</b>	<b>2020 Approved Budget</b>
	<b>BEGINNING BALANCE</b>	\$ 41.40	\$ 820.70	\$ 820.70	\$ 797.22	\$ 797.22
	<b>REVENUES</b>					
222-43354	CART REVENUE	1,545,126.57	1,530,000.00	1,564,109.94	1,535,000.00	1,560,000.00
222-46611	INTEREST	914.31	500.00	1,479.10	1,100.00	1,400.00
	<b>Total Revenues</b>	<b>\$ 1,546,040.88</b>	<b>\$ 1,530,500.00</b>	<b>\$ 1,565,589.04</b>	<b>\$ 1,536,100.00</b>	<b>\$ 1,561,400.00</b>
	<b>EXPENDITURES</b>					
222-800-59501	DISBURSEMENT TO -C-1	458,439.04	450,000.00	464,071.43	455,434.50	462,852.00
222-800-59502	DISBURSEMENT TO -C-2	432,480.92	428,000.00	437,794.38	429,646.50	436,644.00
222-800-59503	DISBURSEMENT TO BRIDGE	232,619.03	229,500.00	236,119.05	230,250.00	234,000.00
222-800-59504	DISBURSEMENT TO SPECIAL ROADS	421,722.59	418,000.00	427,627.66	419,669.00	426,504.00
	<b>Total Expenditures</b>	<b>\$ 1,545,261.58</b>	<b>\$ 1,525,500.00</b>	<b>\$ 1,565,612.52</b>	<b>\$ 1,535,000.00</b>	<b>\$ 1,560,000.00</b>
	<b>ENDING BALANCE</b>	<b>\$ 820.70</b>	<b>\$ 5,820.70</b>	<b>\$ 797.22</b>	<b>\$ 1,897.22</b>	<b>\$ 2,197.22</b>

**2020 BUDGET  
CHRISTIAN COUNTY MISSOURI  
BRIDGE  
FUND 233**

<b>Account</b>		<b>2018 Actual</b>	<b>2019 Approved Budget</b>	<b>2019 Actual</b>	<b>2020 Proposed Budget</b>	<b>2020 Approved Budget</b>
	<b>BEGINNING BALANCE</b>	<b>\$ 690,719.11</b>	<b>\$ 647,561.32</b>	<b>\$ 647,561.32</b>	<b>\$ 822,306.57</b>	<b>\$ 822,306.57</b>
	<b>REVENUES</b>					
233-46611	INTEREST	11,523.17	5,700.00	15,642.55	17,500.00	17,500.00
	<b>Total Revenues</b>	<b>\$ 11,523.17</b>	<b>\$ 5,700.00</b>	<b>\$ 15,642.55</b>	<b>\$ 17,500.00</b>	<b>\$ 17,500.00</b>
	<b>TRANSFERS</b>					
233-49295	TRANSFER IN FROM CART	231,769.01	229,500.00	234,616.47	\$ 230,250.00	\$ 234,000.00
233-49296	TSFR IN CART INTEREST	850.02	425.00	1,223.81	\$ 1,100.00	\$ 1,100.00
	<b>Total Transfers</b>	<b>\$ 232,619.03</b>	<b>\$ 229,925.00</b>	<b>\$ 235,840.28</b>	<b>\$ 231,350.00</b>	<b>\$ 235,100.00</b>
	<b>EXPENDITURES</b>					
233-610-52330	ROAD STUDY	29,535.66	40,000.00	39,809.00		
233-610-53613	ROAD SIGNS					
233-610-53720	BRIDGE CONSTRUCTION & MAINTENANCE	257,764.33	75,000.00	36,928.58	25,000.00	50,000.00
	<b>Total Expenditures</b>	<b>\$ 287,299.99</b>	<b>\$ 115,000.00</b>	<b>\$ 76,737.58</b>	<b>\$ 25,000.00</b>	<b>\$ 50,000.00</b>
	<b>ENDING BALANCE</b>	<b>\$ 647,561.32</b>	<b>\$ 768,186.32</b>	<b>\$ 822,306.57</b>	<b>\$ 1,046,156.57</b>	<b>\$ 1,024,906.57</b>

**2020 BUDGET  
CHRISTIAN COUNTY MISSOURI  
CONSOLIDATED COURTS  
FUND 101-110**

Account		2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Approved Budget (to be amended)	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
101-110-52302	GUARDIAN AD LITEM	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 28,175.00	\$ 29,000.00	
101-110-52340	COURT REPORTER	1,662.50	2,312.50	2,500.00	480.00	3,500.00	480.00	3,500.00	
101-110-52430	REPAIRS & MAINTENANAN	2,062.91	466.88	910.00	255.00	3,000.00	255.00	3,000.00	
101-110-52500	ORGANIZATIONAL DUES				-	900.00	837.64	900.00	
101-110-52515	JURY EXPENSE	18,996.02	26,020.33	43,800.74	32,984.21	60,000.00	57,090.00	50,000.00	
101-110-52516	FURNISHINGS & FIXTURES					15,733.14	15,349.00		
101-110-52517	PRETRIAL SERVICES							96,000.00	
101-110-52530	PHONE	3,393.71	3,164.19	3,842.08	3,737.55	4,500.00	3,565.00	4,500.00	
101-110-52580	MILEAGE	6,009.15	6,540.44	1,762.24	1,101.95	843.00	860.00	1,200.00	
101-110-52590	TRAINING			3,005.43	6,581.06	6,000.00	5,874.00	6,000.00	
101-110-53600	OFFICE EXPENSE	50,063.96	21,412.55	51,435.42	28,100.40	23,000.00	36,430.00	25,000.00	
101-110-53605	POSTAGE	5,671.54	11,795.63	10,350.67	6,905.99	8,000.00	8,320.00	8,300.00	
101-110-53618	SMALL EQUIPMENT			325.75	3,977.36	4,717.00	16,187.00	7,000.00	
101-110-54750	EQUIPMENT	11,078.02	4,781.73	9,602.62	2,064.99	3,000.00	5,663.00	3,000.00	
101-110-57507	COURT COSTS	3,588.97	6,383.88	10,092.07	7,450.26	4,500.00	9,490.00	9,500.00	
	<b>Total Consolidated Courts</b>	<b>\$102,526.78</b>	<b>\$82,878.13</b>	<b>\$137,627.02</b>	<b>\$93,638.77</b>	<b>\$140,693.14</b>	<b>\$188,575.64</b>	<b>\$246,900.00</b>	<b>\$0.00</b>

Barbara Stelling 8/30/2019  
Circuit Clerk Signature Date

Laura J. 8/30/2019  
Presiding Judge Signature Date

2020 BUDGET  
CHRISTIAN COUNTY MISSOURI  
38th CIRCUIT COURT - DIV I  
FUND 101-121

Account		2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
<b>DIVISION I</b>									
101-121-52300	LEGAL FEES	\$57,691.17	\$51,696.00	\$ 69,873.34	\$ 91,266.00	\$ -	\$ -	-	
101-121-52302	GUARDIAN AD LITEM					34,008.00	34,008.00	34,008.00	
101-121-52303	LEGAL FEES - STATUS/DELINQUENCY					11,200.00	11,000.00	11,200.00	
101-121-52304	LEGAL FEES - OTHER JUVENILE FEES					51,000.00	37,805.00	51,000.00	
101-121-52310	CONSULTANT	\$0.00		8,158.36	19,178.03	29,000.00	26,435.00	29,000.00	
101-121-52340	COURT REPORTER REPLACEMENT	\$0.00	\$0.00			200.00	-	200.00	
101-121-52500	ORGANIZATIONAL DUES				865.00	755.00	670.00	755.00	
101-121-52530	PHONE	\$414.15	\$327.97	434.78	316.71	600.00	325.00	600.00	
101-121-52580	MILEAGE	\$249.77	\$0.00	1,087.31	578.68	1,000.00	170.00	1,000.00	
101-121-52590	TRAINING			520.00	1,169.22	2,000.00	1,330.00	2,000.00	
101-121-53600	OFFICE EXPENSE	\$1,050.94	\$580.25	1,815.76	1,269.54	2,000.00	780.00	2,000.00	
101-121-53605	POSTAGE	\$152.85	\$116.40		54.29	100.00	62.00	100.00	
101-121-53618	SMALL EQUIPMENT	\$0.00	\$0.00	-	-	950.00	-	950.00	
101-121-53619	LATE FEES			520.00	-				
	<b>Total 38th Circuit Court</b>	<b>\$59,558.88</b>	<b>\$52,720.62</b>	<b>\$82,409.55</b>	<b>\$114,697.47</b>	<b>\$132,813.00</b>	<b>\$112,585.00</b>	<b>\$132,813.00</b>	<b>\$0.00</b>

*Kaura J*  
Presiding Circuit Judge

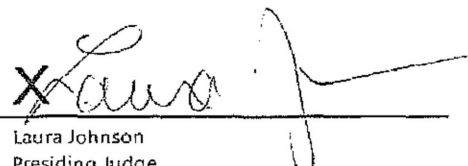
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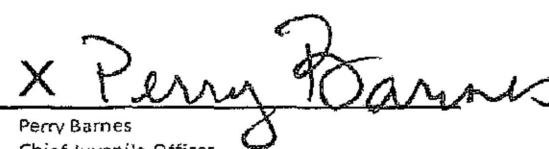
**2020 BUDGET**  
**CHRISTIAN COUNTY MISSOURI**  
**38th CIRCUIT COURT - DIV 2**  
**FUND 101-122**

Account		2017 Actual	2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
<b>DIVISION II</b>							
101-122-52300	GUARDIAN AD LITEM	3,355.00	-		-		
101-122-52341	COURT REPORTER REPLACEMENT		-	200.00	-	200	
101-122-52500	ORGANIZATIONAL DUES		410.00	755.00	410.50	755	
101-122-52530	PHONE	423.12	595.69	600.00	617.00	600	
101-122-52580	MILEAGE	(213.12)	27.90	1,000.00	28.00	1000	
101-122-52590	TRAINING	980.50	1,257.44	2,000.00	1,260.00	2000	
101-122-53600	OFFICE EXPENSE	1,084.84	748.53	1,400.00	2,165.00	2000	
101-122-53605	POSTAGE		23.81	250.00	25.00	250	
101-122-53618	SMALL EQUIPMENT	50.04	-	950.00	-		
	<b>Total 38th Circuit Court</b>	<b>\$5,680.38</b>	<b>\$3,063.37</b>	<b>\$7,155.00</b>	<b>\$4,505.50</b>	<b>\$6,805.00</b>	<b>\$0.00</b>

2020 BUDGET  
CHRISTIAN CO., MISSOURI  
JUVENILE  
FUND 101-150

Account	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
101-150-51120	JUVENILE OTHER-SALARY	\$77,800.26	\$77,031.88	\$ 95,113.08	\$ 114,280.24	\$ 159,481.00	\$ 166,000.00	\$199,972.00
101-150-51210	INSURANCE	\$13,388.24	\$12,974.07	5,345.68	10,890.00	18,384.00	10,341.00	\$24,245.00
101-150-51220	EMPLOYERS FICA & MEDICARE	\$5,951.75	\$5,892.95	7,258.54	8,552.02	12,201.00	12,120.00	\$15,300.00
101-150-51230	RETIREMENT	\$9,863.83	\$7,940.31	6,930.58	9,571.50	21,052.00	10,130.00	\$26,600.00
101-150-51250	SUTA-UNEMPLOYMENT	\$788.97	\$678.32	647.22	374.10	468.00	687.00	\$528.00
101-150-51260	WORKERS COMPENSATION	\$3,422.88	\$4,173.16	10,988.81	10,220.78	11,550.00	11,489.78	\$19,098.00
101-150-51270	UNIFORMS			3,858.70	6,073.04	5,500.00	7,640.00	\$5,500.00
101-150-52300	LEGAL FEES	\$34,526.40	\$41,096.00	45,805.00	47,220.00	49,000.00	46,165.00	\$49,000.00
101-150-52320	TESTING, EVALUATION		\$4,014.90	12,807.93	10,016.55	13,000.00	5,500.00	\$13,000.00
101-150-52321	DYS GRANT	\$150.00	\$275.00					
101-150-52322	OSCA GRANT	\$7,848.00	\$4,850.00		1,050.00		4,030.00	
101-150-52351	GRANT EXPENSE	\$0.00	\$1,733.88	54,609.50	6,319.44			
101-150-52430	REPAIRS & MAINTENANCE	\$1,294.74	\$1,330.23					
101-150-52435	VEHICLE MAINTENANCE				208.07	2,000.00	85.00	\$2,000.00
101-150-52500	PROFESSIONAL DUES	\$165.00	\$243.00	375.00		1,000.00	275.00	\$1,000.00
101-150-52525	VEHICLE INSURANCE							
101-150-52530	PHONE	\$8,414.62	\$7,747.71	7,783.75	8,818.25	11,000.00	8,610.00	\$7,500.00
101-150-52540	PUBLICATION COSTS					2,000.00		\$2,000.00
101-150-52585	TRAVEL	\$2,769.55	\$2,859.74			3,415.00		\$3,415.00
101-150-52590	TRAINING	\$1,922.68	\$637.42	1,198.82	3,497.02	3,415.00	1,270.00	\$3,415.00
101-150-53600	OFFICE EXPENSE	\$3,151.17	\$7,869.51	9,356.60	4,665.62	7,000.00	7,255.00	\$10,000.00
101-150-53605	POSTAGE	\$442.49	\$823.91	490.00	191.20	200.00	372.00	\$700.00
101-150-53610	SUPPLIES			849.00				
101-150-53618	SMALL EQUIPMENT			8,340.00	28,811.24	8,000.00	29,362.00	\$8,000.00
101-150-53619	LATE FEES - not a budgeted item		\$74.91					
101-150-53626	FUEL EXPENSE	\$6,774.65	\$4,508.22	5,557.76	5,660.61	8,500.00	5,591.00	\$8,500.00
101-150-54750	EQUIPMENT	\$3,190.76	\$4,156.15	7,097.62	1,288.90	4,000.00		\$4,000.00
101-150-54752	VEHICLE PURCHASE	\$0.00		60,737.00	54,500.00	30,000.00	26,000.00	\$0.00
101-150-57505	JUVENILE DETENTION FUND	\$83,124.96	\$101,493.00	101,493.00	102,053.00	101,493.00	101,493.00	\$101,493.00
101-150-57507	COURT FEES	\$2,208.45	\$4,140.03	1,895.00				
	<b>Total Juvenile</b>	<b>\$ 267,199.40</b>	<b>\$ 296,544.30</b>	<b>\$ 448,538.59</b>	<b>\$ 434,261.58</b>	<b>\$ 472,659.00</b>	<b>\$ 454,415.78</b>	<b>\$ 505,266.00</b>

  
Laura Johnson  
Presiding Judge

  
Perry Barnes  
Chief Juvenile Officer

**2020 BUDGET  
CHRISTIAN COUNTY MISSOURI  
LAW LIBRARY  
FUND 269**

Account		2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
	<b>BEGINNING BALANCE</b>	\$ 58,653.06	\$ 52,806.84	\$ 53,715.20	\$ 26,485.45	\$ 21,850.34	\$ 21,850.34	\$ 984.84	\$ 984.84
	<b>REVENUES</b>								
269-44110	COURT FEES - LAW LIBRARY	12,010.20	13,010.00	12,240.00	14,575.60	8,620.00	14,910.00		8,620.00
269-46611	INTEREST	84.10	82.97	76.52	53.75	69.00	24.50		69.00
	<b>Total Revenues</b>	\$ 12,094.30	\$ 13,092.97	\$ 12,316.52	\$ 14,629.35	\$ 8,689.00	\$ 14,934.50	\$ -	\$ 8,689.00
	<b>EXPENDITURES</b>								
269-610-52515	LAW LIBRARY EXPENSES	17,940.52	12,184.61	39,546.27	19,264.46	9,294.00	35,800.00		9,294.00
	<b>Total Expenditures</b>	\$ 17,940.52	\$ 12,184.61	\$ 39,546.27	\$ 19,264.46	\$ 9,294.00	\$ 35,800.00	\$ -	\$ 9,294.00
	<b>ENDING BALANCE</b>	\$ 52,806.84	\$ 53,715.20	\$ 26,485.45	\$ 21,850.34	\$ 21,245.34	\$ 984.84	\$ 984.84	\$ 379.84

/s/ Barb Stillings  
Circuit Clerk Signature

8/29/2019  
Date



*Missouri*  
**Revisor of Statutes**

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Words ▾ 1st search term

And ▾ 2nd search term



◀ ▶ **Effective 28 Aug 2003**

Title VI COUNTY, TOWNSHIP AND POLITICAL SUBDIVISION GOVERNMENT

**Chapter 50**

**50.640. Estimate of circuit court or circuit clerk, changed, how — disagreement with county, escrow account equal to difference established — resolved, how. —**

1. Except as otherwise provided in this section, all offices, departments, courts, institutions, commissions or other agencies spending moneys of the county shall perform the duties and observe the restrictions set forth in sections 50.540 to 50.630 relating to budget procedure and appropriations. The estimates of the circuit court, including all activities thereof and of the circuit clerk, shall be transmitted to the budget officer by the circuit clerk. The estimates of the circuit clerk shall bear the approval of the circuit court. The budget officer or the county commission shall not change the estimates of the circuit court or of the circuit clerk without the consent of the circuit court or the circuit clerk, respectively, but shall appropriate in the appropriation order the amounts estimated as originally submitted or as changed, with their consent.

2. If the county governing body deems the estimates of the circuit court to be unreasonable, the governing body may file a petition for review with the judicial finance commission on a form provided by the judicial finance commission after the estimates are included in the county budget. An amount equal to the difference between the estimates of the circuit court and the amounts deemed appropriate by the governing body shall be placed in a separate escrow account, and shall not be appropriated and expended until a final determination is made by the judicial finance commission under this subsection. The form provided by the judicial finance commission shall include an opportunity for the governing body and the circuit court to state their positions in a summary fashion. If a petition for review is filed, the circuit court shall have the burden of convincing the judicial finance commission that the amount estimated by it and included in the budget is reasonable. In determining if the circuit court estimate is reasonable, the judicial finance commission shall consider the expenditures necessary to support the circuit court in relation to the expenditures


necessary for the administration of all other county functions, the actual or estimated operating deficit or surplus from prior years, all interest and debt redemption charges, all capital projects expenditures, and the total estimated available revenues from all sources available for financing the proposed expenditures. In determining the reasonableness of any budget estimate involving compensation, the judicial finance commission shall also consider compensation for county employees with similar duties, length of service and educational qualifications. The judicial finance commission shall immediately order a settlement conference to determine if the matter can be resolved before ordering briefs and oral argument. The judicial finance commission, to the maximum extent practicable, shall resolve the dispute prior to the beginning of the fiscal year in question, however, if the dispute is submitted within ninety days of the end of the fiscal year, the commission shall resolve the dispute within ninety days of the beginning of the subsequent fiscal year. The county governing body may file and prosecute a petition for review without representation by counsel.

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(RSMo 1939 § 10931, A.L. 1945 p. 603, A.L. 1959 S.B. 64, A.L. 1961 p. 463, A.L. 1982 S.B. 497, A.L. 1986 H.B. 1554 Revision, A.L. 1995 H.B. 274 & 268 merged with S.B. 352, A.L. 2003 H.B. 613 merged with S.B. 465)

(1967) This section applies to St. Louis County. *State v. St. Louis County (Mo.)*, 421 S.W.2d 249.


(1979) Funding in juvenile court for treatment program that began with funding grants from the Federal Government can be deleted from the budget of the juvenile court since the expenditures were not fixed by statute, absolutely reposed in discretion of juvenile court, or without which juvenile court would be unable to perform its function. *In re 1979 Budget of Juvenile Court of St. Louis County (Mo.)*, 590 S.W.2d 900.

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< end of effective 28 Aug 2003 > 

**use this link to bookmark section 50.640**

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In accordance with Section **3.090**, the language of statutory sections enacted during a legislative session are updated and available on this website **on the effective date** of such enacted statutory section. 

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And ▾ 2nd search term



**Effective 28 Aug 1995**

Title VI COUNTY, TOWNSHIP AND POLITICAL SUBDIVISION GOVERNMENT

**Chapter 50**

**50.641. Estimates — contents — covering circuit judges, associate circuit judges, staffs, juvenile officers and juvenile court personnel.** — 1. The estimates of the circuit court referred to in section 50.640 which are to be included within the county budget by the budget officers and the county commissions without change shall include those categories of expenditures to support the operations of the circuit court which are attributable to the business of the circuit judges, associate circuit judges and the staffs serving such judges. Such estimates shall also include those categories of expenditures to support the operations of all juvenile officers and other juvenile court personnel within the circuit that are funded, in whole or in part, by the county.

2. Nothing contained in section 50.640 shall be construed as providing for the budgeting of county funds to fund the operation of municipal divisions of the circuit court.

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(L. 1978 H.B. 1634, A.L. 1995 H.B. 274 & 268 merged with S.B. 352)

(1982) Circuit judges do not have the authority to fix the salaries of deputy recorders of deeds in those counties where the offices of circuit clerk and recorder of deeds are combined, and such deputy recorders also act as deputy circuit clerks. State ex inf. Dietrich ex rel. Turpin v. Rush (Mo. banc), 636 S.W.2d 51.

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< end of effective 28 Aug 1995 >

**use this link to bookmark section 50.641**

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In accordance with Section **3.090**, the language of statutory sections enacted during a legislative session are updated and available on this website **on the effective date** of such enacted statutory section.

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**2020 BUDGET  
CHRISTIAN COUNTY MISSOURI  
2020 SUMMARY OF ALL APPROVED BUDGETED ACCOUNTS  
APPROVED BUDGETED AMOUNTS**

<b>FUND #</b>	<b>FUND</b>	<b>ESTIMATED BEGINNING CASH BALANCE 1/1/2020</b>	<b>REVENUES 2020</b>	<b>TRANSFERS IN 2020</b>	<b>EXPENDITURES 2020</b>	<b>TRANSFERS OUT 2020</b>	<b>ESTIMATED ENDING CASH BALANCE December 31, 2020</b>
101	COUNTY REVENUES	\$ 8,166,025.13	\$ 7,056,389.00	\$ -	\$ 10,074,491.20	\$ 720,500.00	\$ 4,427,422.93
201	COUNTY LAW ENFORCEMENT	919,575.62	3,730,500.00	1,800,000.00	5,916,209.70		533,865.92
205	FEDERAL FORFEITURE	135,748.88	52,000.00		93,000.00		94,748.88
208	LAW ENFORCEMENT TRAINING	6,791.50	29,183.00		30,000.00		5,974.50
210	CIVIL PROCESS	5,194.63	50,800.00		50,000.00		5,994.63
212	INMATE PRISONER DETENTION SECURITY	21,573.92	13,500.00		15,000.00		20,073.92
215	SHERIFF'S CONCEAL CARRY	226,684.97	40,000.00		169,821.27		96,863.70
219	FAMILY VIOLENCE	-	3,500.00		3,500.00		-
220	LOCAL EMERGENCY PLANNING COMMITTEE	16,316.57	3,350.00		4,500.00		15,166.57
221	ROAD SALES TAX	1,091,351.83	5,154,360.50			5,197,110.50	1,048,601.83
222	CART	797.22	1,561,400.00			1,560,000.00	2,197.22
231	COMMON ROAD 1	1,621,818.64	187,475.00	2,123,352.00	2,444,056.80		1,488,588.84
232	COMMON ROAD 2	975,519.54	37,985.00	2,096,644.00	2,238,765.00		871,383.54
233	BRIDGE	822,306.57	17,500.00	235,100.00	50,000.00		1,024,906.57
241	ASSESSMENT	1,440,037.01	893,875.00	-	1,313,895.00	-	1,020,017.01
250	LEST - TOTAL FUND	194,105.27	2,301,225.00				108,540.27
250	LEST-SHERIFF EXPENSE				-	1,800,000.00	
250	LEST-PROSECUTOR EXPENSE				586,790.00		

Summary  
All Funds  
2020

**2020 BUDGET**  
**CHRISTIAN COUNTY MISSOURI**  
**2020 SUMMARY OF ALL APPROVED BUDGETED ACCOUNTS**  
**APPROVED BUDGETED AMOUNTS**

<b>FUND #</b>	<b>FUND</b>	<b>ESTIMATED BEGINNING CASH BALANCE 1/1/2020</b>	<b>REVENUES 2020</b>	<b>TRANSFERS IN 2020</b>	<b>EXPENDITURES 2020</b>	<b>TRANSFERS OUT 2020</b>	<b>ESTIMATED ENDING CASH BALANCE December 31, 2020</b>
255	LERF - LAW ENFORCEMENT RESTITUTION FUND	34,411.58	46,000.00		35,000.00		45,411.58
260	PROSECUTING ATTORNEY TRAINING	3,336.88	1,280.00		2,000.00		2,616.88
265	DELINQUENT TAXES	33,970.52	8,600.00		32,850.00		9,720.52
268	ADMINISTRATIVE HANDLING COST	59,416.53	325,150.00		340,500.00		44,066.53
269	LAW LIBRARY	7,594.81	9,689.00		9,294.00		7,989.81
271	RECORD RETENTION FUND	311,343.66	35,000.00		285,000.00		61,343.66
272	RECORD TECHNOLOGY	346,337.48	64,075.00		77,000.00		333,412.48
275	COLLECTOR'S TAX MAINTENANCE FUND	155,044.25	126,500.00		169,500.00		112,044.25
280	BUILDING INSPECTIONS	520,634.40	263,200.00		269,900.00		513,934.40
285	COUNTY ELECTIONS	2,827.37	300,150.00		300,000.00		2,977.37
288	ELECTION 5% FUND	20,035.29	16,200.00		10,200.00		26,035.29
289	HAVA GRANT	14,980.50	50,100.04		65,000.00		80.54
420	STONE HOLLOW NID	34,970.92	1,500.00		24,961.75		11,509.17
425	BUILDING BOND RETIREMENT	-	-		-	-	-
430	RIVER DOWNS WEST NID	35,243.85	40,750.00		43,675.64		32,318.21
450	JUDICIAL BLDG PROJECT	2,077.16	5.00	-	1,895.00		187.16
455	JUDICIAL DEBT SVC FUND	-		628,000.00	627,900.00		100.00
<b>TOTAL</b>		<b>\$ 17,226,072.50</b>	<b>\$ 22,421,241.54</b>	<b>\$ 6,883,096.00</b>	<b>\$ 25,284,705.36</b>	<b>\$ 9,277,610.50</b>	<b>\$ 11,968,094.18</b>

Summary  
All Funds  
2020

**CHRISTIAN COUNTY MISSOURI**

**GENERAL REVENUE FUND**

**SUMMARY**

	2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
<b>BEGINNING BALANCE</b>	\$ 6,953,678.21	\$ 8,045,769.96	\$ 8,045,769.96	\$ 8,166,025.13	\$ 8,166,025.13
<b>ANNUAL REVENUES RECEIVED</b>	\$ 7,402,342.74	\$ 6,711,440.00	\$ 7,339,660.95	\$ 7,053,389.00	\$ 7,056,389.00
COUNTY COMMISSION	\$ 402,239.46	\$ 354,533.00	\$ 308,041.28	\$ 372,095.00	\$ 372,071.00
COUNTY CLERK	224,640.97	230,993.84	224,432.81	206,800.00	206,776.00
ELECTIONS	84,165.62	125,837.00	98,403.03	111,147.00	136,875.00
CUSTODIAN & BUILDING	621,953.12	1,041,000.00	812,463.79	961,170.00	958,656.00
TREASURER	120,847.38	137,736.00	125,722.47	143,376.00	143,366.00
COLLECTOR	227,859.92	270,921.00	222,228.64	272,302.00	272,925.00
RECORDER	220,096.44	235,563.00	225,138.84	240,150.00	240,106.00
CONSOLIDATED COURTS	93,638.77	198,306.14	187,992.80	246,900.00	246,900.00
38TH CIRCUIT COURT - DIV 1	114,697.47	132,813.00	121,555.56	132,813.00	132,813.00
38TH CIRCUIT COURT - DIV 2	3,063.37	7,155.00	6,439.12	6,805.00	6,805.00
PUBLIC ADMINISTRATOR	136,561.65	154,532.00	145,378.98	169,906.00	169,882.00
PROSECUTING ATTORNEY	724,017.62	875,623.00	874,962.29	886,936.20	886,936.20
JUVENILE	434,261.58	472,659.00	437,985.14	505,266.00	505,266.00
CORONER	110,210.39	110,515.00	109,879.24	121,705.00	123,697.00
COUNTY OPERATIONS & MISC.	1,002,851.86	1,432,300.00	843,678.21	3,426,625.00	3,425,435.00
UNIVERSITY EXTENSION	95,850.53	95,930.00	92,111.87	119,617.00	119,617.00
EMERGENCY MANAGEMENT	192,633.39	221,262.00	200,189.55	229,650.00	233,461.00
PLANNING & DEVELOPMENT	259,800.57	306,878.00	255,504.14	294,503.00	294,381.00
AUDITOR	121,801.19	142,985.00	134,462.78	148,501.00	148,491.00
RECYCLE	95,077.74	101,193.00	98,886.56	101,310.00	101,286.00
HUMAN RESOURCES	-	81,093.00	76,475.83	110,000.00	109,776.00
CAMPUS SECURITY	-	999,881.00	982,261.85	1,027,280.00	1,026,970.00
<b>EMERGENCY (3% of Rev by Statute)</b>	-	205,000.00	-	212,000.00	212,000.00
<b>GENERAL FUND (County Offices) TOTAL</b>	\$ 5,286,269.04	\$ 7,934,708.98	\$ 6,584,194.78	\$ 10,046,857.20	\$ 10,074,491.20

General Fund  
Summary

**CHRISTIAN COUNTY MISSOURI**

**GENERAL REVENUE FUND**

**SUMMARY**

	<b>2018 Actual</b>	<b>2019 Approved Budget</b>	<b>Projected December 31, 2019</b>	<b>2020 Proposed Budget</b>	<b>2020 Approved Budget</b>
<b>TRANSFERS</b>					
TRANSFER TO ASSESSMENT	-	91,000.00	-	91,000.00	91,000.00
TRANSFER TO COLE	400,000.00	-	-	-	-
TRANSFER TO LEST	-	-	-	-	-
TRANSFER TO CAPITAL PROJECT	-	1,200,000.00	10,011.00	-	-
TRANSFER TO DEBT SERVICE	623,981.95	625,000.00	625,200.00	628,000.00	628,000.00
TRANSFER TO STONE HOLLOW NID		3,600.00	-	-	1,500.00
<b>TOTAL TRANSFERS</b>	<b>\$ 1,023,981.95</b>	<b>\$ 1,919,600.00</b>	<b>\$ 635,211.00</b>	<b>\$ 719,000.00</b>	<b>\$ 720,500.00</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>\$ 6,310,250.99</b>	<b>\$ 9,854,308.98</b>	<b>\$ 7,219,405.78</b>	<b>\$ 10,765,857.20</b>	<b>\$ 10,794,991.20</b>
<b>ENDING BALANCE</b>	<b>\$8,045,769.96</b>	<b>\$ 4,902,900.98</b>	<b>\$ 8,166,025.13</b>	<b>\$ 4,453,556.93</b>	<b>\$ 4,427,422.93</b>

CERTIFICATION )  
STATE OF MISSOURI ) SS.  
COUNTY OF CHRISTIAN )

I, Kay Brown, Clerk of the County Commission in and for said county, hereby certify the above and foregoing to be a true copy of the proceedings of the County Commission on January 10, 2020, as the same appears on record in my office, County Commission Record No. \_\_\_\_\_ at pages \_\_\_\_\_.

In testimony whereof, I have hereunto set my hand and affixed the seal of said Commission at my office in Ozark, Missouri, this 10<sup>th</sup> day of January, 2020.

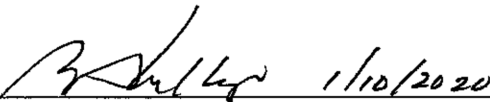
**CHRISTIAN COUNTY, MO.  
2020 BUDGET  
APPROPRIATION ORDER**

WHEREAS, the Commission is advised that the budget for the year 2020 has been prepared and adopted in accordance with the County Budget Law (Sections 50.525 to 50.745 RSMo.) and has been made available for public distribution between November 14, 2019 through December 9, 2019.

And the Commission, being advised in the premises, orders that said budget estimate be spread upon the records of this Commission, and recorded on the Records of this Commission, the same as above set out, is hereby approved and adopted this 10<sup>th</sup> day of January 2020, as the revised and final budget for Christian County, Missouri, for the year 2020.

It is further ordered, adjudged and decreed that the following amounts are hereby appropriated apportioned, and set aside for the payment of proposed expenditures of the following funds for 2020, as set forth in the approved column on the pages following.

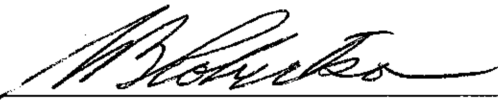
Signed 1/10/2020

  
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Christian County Presiding Commissioner Ralph Phillips

  
\_\_\_\_\_

Christian County Western Commissioner Hosea Bilyeu

  
\_\_\_\_\_

Christian County Eastern Commissioner Mike Robertson

  
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Attest: Christian County Clerk Kay Brown